| | KINDCENTRUM DE RAAGTEN GEZAMENLIJK ONDERHOUD | | | |
|---|---|---|---|---|
| | **BUITEN ONDERHOUD** | | | |
| | **42 - VVE Gezamenlijk** | **Percentage voor rekening gemeente** | **Kosten gemeente** | **10 jrs gemiddelde 2026-2035** |
| 2026 | 56,160 | 23% | 12,917 | 7,722 |
| 2027 | 62,333 | 23% | 14,337 | |
| 2028 | 29,523 | 23% | 6,790 | |
| 2029 | 26,909 | 23% | 6,189 | |
| 2030 | 19,787 | 23% | 4,551 | |
| 2031 | 43,129 | 23% | 9,920 | |
| 2032 | 19,787 | 23% | 4,551 | |
| 2033 | 34,090 | 23% | 7,841 | |
| 2034 | 22,000 | 23% | 5,060 | |
| 2035 | 22,034 | 23% | 5,068 | |
| | **92 - VVE 42 Eenbes** | | | |
| 2026 | 42,243 | 0% | 0 | 0 |
| 2027 | 9,586 | 0% | 0 | |
| 2028 | 23,947 | 0% | 0 | |
| 2029 | 5,908 | 0% | 0 | |
| 2030 | 5,908 | 0% | 0 | |
| 2031 | 5,908 | 0% | 0 | |
| 2032 | 6,605 | 0% | 0 | |
| 2033 | 62,619 | 0% | 0 | |
| 2034 | 5,908 | 0% | 0 | |
| 2035 | 171,627 | 0% | 0 | |
| | **93 - VVE 42 KDV** | | | |
| 2026 | 5,241 | 100% | 5,241 | 11,294 |
| 2027 | 3,935 | 100% | 3,935 | |
| 2028 | 2,759 | 100% | 2,759 | |
| 2029 | 2,337 | 100% | 2,337 | |
| 2030 | 2,337 | 100% | 2,337 | |
| 2031 | 2,337 | 100% | 2,337 | |
| 2032 | 2,337 | 100% | 2,337 | |
| 2033 | 14,288 | 100% | 14,288 | |
| 2034 | 2,337 | 100% | 2,337 | |
| 2035 | 75,032 | 100% | 75,032 | |
| | **TOTAAL DE RAAGTEN** | | **Totaal gemeente** | |
| 2026 | 103,645 | | 18,158 | |
| 2027 | 75,854 | | 18,271 | |
| 2028 | 56,229 | | 9,549 | |
| 2029 | 35,154 | | 8,527 | |
| 2030 | 28,032 | | 6,888 | |
| 2031 | 51,374 | | 12,257 | |
| 2032 | 28,729 | | 6,888 | |
| 2033 | 110,997 | | 22,129 | |
| 2034 | 30,245 | | 7,397 | |
| 2035 | 268,692 | | 80,099 | |
| | **788,950** | | **190,165** | |
| | | | | |
| Totaal kosten gemeente o.b.v. 10 jrs gemiddelde | | | | **19,016** |

| | |
|---|---|
| De Raagten | 19,016 |
| De Sprankel | 18,834 |
| Klokhuis / Beekrijk | 19,468 |
| Aarle-Rixtel | 18,172 |
| **Totaal gemiddelde kosten gemeente 2026-2035** | **75,491** |

| | KINDCENTRUM DE SPRANKEL GEZAMENLIJK ONDERHOUD | | | |
|---|---|---|---|---|
| | **BUITEN ONDERHOUD** | | | |
| | **42 - VVE Gezamenlijk** | **Percentage voor rekening gemeente** | **Kosten gemeente** | **10 jrs gemiddelde 2026-2035** |
| | 44,313 | 31% | 13,737 | 15,810 |
| | 116,691 | 31% | 36,174 | |
| | 32,442 | 31% | 10,057 | |
| | 63,894 | 31% | 19,807 | |
| | 33,832 | 31% | 10,488 | |
| | 42,823 | 31% | 13,275 | |
| | 66,404 | 31% | 20,585 | |
| | 32,899 | 31% | 10,199 | |
| | 44,737 | 31% | 13,869 | |
| | 31,955 | 31% | 9,906 | |
| | **92 - VVE 42 Eenbes** | | | |
| | 1,800 | 0% | 0 | 0 |
| | 8,455 | 0% | 0 | |
| | 1,800 | 0% | 0 | |
| | 20,732 | 0% | 0 | |
| | 1,800 | 0% | 0 | |
| | 1,800 | 0% | 0 | |
| | 1,800 | 0% | 0 | |
| | 8,455 | 0% | 0 | |
| | 54,072 | 0% | 0 | |
| | 1,800 | 0% | 0 | |
| | **93 - VVE 42 KDV** | | | |
| | 595 | 100% | 595 | 3,025 |
| | 3,548 | 100% | 3,548 | |
| | 595 | 100% | 595 | |
| | 1,418 | 100% | 1,418 | |
| | 595 | 100% | 595 | |
| | 595 | 100% | 595 | |
| | 595 | 100% | 595 | |
| | 3,548 | 100% | 3,548 | |
| | 18,162 | 100% | 18,162 | |
| | 595 | 100% | 595 | |
| | **TOTAAL DE SPRANKEL** | | **Totaal gemeente** | |
| | 46,708 | | 14,332 | |
| | 128,694 | | 39,722 | |
| | 34,837 | | 10,652 | |
| | 86,044 | | 21,225 | |
| | 36,227 | | 11,083 | |
| | 45,218 | | 13,870 | |
| | 68,800 | | 21,181 | |
| | 44,902 | | 13,746 | |
| | 116,971 | | 32,031 | |
| | 34,350 | | 10,501 | |
| | **642,749** | | **188,344** | |
| | | | | |
| Totaal kosten gemeente o.b.v. 10 jrs gem. | | | | **18,834** |

| | Klokhuis / Beekrijk GEZAMENLIJK ONDERHOUD | | | |
|---|---|---|---|---|
| | **BUITEN ONDERHOUD** | | | |
| | **42 - VVE Gezamenlijk** | **Percentage voor rekening gemeente** | **Kosten gemeente** | **10 jrs gemiddelde 2026-2035** |
| | 98,448 | 27% | 26,581 | 15,395 |
| | 117,159 | 27% | 31,633 | |
| | 36,357 | 27% | 9,816 | |
| | 44,472 | 27% | 12,007 | |
| | 36,357 | 27% | 9,816 | |
| | 45,199 | 27% | 12,204 | |
| | 36,798 | 27% | 9,935 | |
| | 36,357 | 27% | 9,816 | |
| | 81,241 | 27% | 21,935 | |
| | 37,800 | 27% | 10,206 | |
| | **91 - VVE 42 PlatOO** | | | |
| | 179,015 | 0% | 0 | 0 |
| | 11,518 | 0% | 0 | |
| | 1,614 | 0% | 0 | |
| | 33,868 | 0% | 0 | |
| | 5,653 | 0% | 0 | |
| | 1,614 | 0% | 0 | |
| | 14,567 | 0% | 0 | |
| | 21,086 | 0% | 0 | |
| | 3,442 | 0% | 0 | |
| | 1,614 | 0% | 0 | |
| | **93 - VVE 42 KDV** | | | |
| | 7,843 | 100% | 7,843 | 4,073 |
| | 3,017 | 100% | 3,017 | |
| | 366 | 100% | 366 | |
| | 2,776 | 100% | 2,776 | |
| | 1,908 | 100% | 1,908 | |
| | 366 | 100% | 366 | |
| | 15,342 | 100% | 15,342 | |
| | 5,151 | 100% | 5,151 | |
| | 3,593 | 100% | 3,593 | |
| | 366 | 100% | 366 | |
| | **TOTAAL BEEKRIJK/KLOKHUIS** | | **Totaal gemeente** | |
| | 285,306 | | 34,424 | |
| | 131,694 | | 34,650 | |
| | 38,337 | | 10,182 | |
| | 81,117 | | 14,784 | |
| | 43,918 | | 11,724 | |
| | 47,179 | | 12,570 | |
| | 66,707 | | 25,278 | |
| | 62,593 | | 14,967 | |
| | 88,276 | | 25,528 | |
| | 39,780 | | 10,572 | |
| | **884,906** | | **194,679** | |
| | | | | |
| Totaal kosten gemeente o.b.v. 10 jrs gem. | | | | **19,468** |

| | BREDE SCHOOL AARLE-RIXTEL GEZAMENLIJK ONDERHOUD | | | |
|---|---|---|---|---|
| | **BUITEN ONDERHOUD** | | | |
| | **42 - VVE Gezamenlijk** | **Percentage voor rekening gemeente** | **Kosten gemeente** | **10 jrs gemiddelde 2026-2035** |
| | 42,757 | 26% | 11,117 | 15,056 |
| | 36,916 | 26% | 9,598 | |
| | 36,916 | 26% | 9,598 | |
| | 41,505 | 26% | 10,791 | |
| | 93,597 | 26% | 24,335 | |
| | 46,475 | 26% | 12,083 | |
| | 47,131 | 26% | 12,254 | |
| | 128,746 | 26% | 33,474 | |
| | 47,024 | 26% | 12,226 | |
| | 58,009 | 26% | 15,082 | |
| | **91 - VVE 42 PlatOO** | | | |
| | 6,127 | 0% | 0 | 0 |
| | 6,535 | 0% | 0 | |
| | 776 | 0% | 0 | |
| | 445 | 0% | 0 | |
| | 27,625 | 0% | 0 | |
| | 1,423 | 0% | 0 | |
| | 776 | 0% | 0 | |
| | 4,756 | 0% | 0 | |
| | 5,408 | 0% | 0 | |
| | 19,532 | 0% | 0 | |
| | **92 - VVE 42 Eenbes** | | | |
| | 5,587 | 0% | 0 | 0 |
| | 6,287 | 0% | 0 | |
| | 698 | 0% | 0 | |
| | 411 | 0% | 0 | |
| | 26,484 | 0% | 0 | |
| | 1,263 | 0% | 0 | |
| | 698 | 0% | 0 | |
| | 5,932 | 0% | 0 | |
| | 4,172 | 0% | 0 | |
| | 21,044 | 0% | 0 | |
| | **93 - VVE 42 KDV** | | | |
| | 1,696 | 100% | 1,696 | 3,116 |
| | 1,510 | 100% | 1,510 | |
| | 398 | 100% | 398 | |
| | 167 | 100% | 167 | |
| | 18,209 | 100% | 18,209 | |
| | 405 | 100% | 405 | |
| | 398 | 100% | 398 | |
| | 738 | 100% | 738 | |
| | 398 | 100% | 398 | |
| | 7,246 | 100% | 7,246 | |
| | **TOTAAL BREDE SCHOOL AARLE RIXTEL** | | **Totaal gemeente** | |
| 2026 | 56,166 | | 12,813 | |
| 2027 | 51,248 | | 11,108 | |
| 2028 | 38,789 | | 9,996 | |
| 2029 | 42,528 | | 10,958 | |
| 2030 | 165,914 | | 42,544 | |
| 2031 | 49,566 | | 12,489 | |
| 2032 | 49,003 | | 12,652 | |
| 2033 | 140,171 | | 34,211 | |
| 2034 | 57,002 | | 12,624 | |
| 2035 | 105,831 | | 22,328 | |
| | **756,217** | | **181,723** | |
| | | | | |
| Totaal kosten gemeente o.b.v. 10 jrs gem. | | | | **18,172** |